

Tonbridge and Malling Borough Council
Estimate Of Collection Fund Surplus/(Deficit) 2015/16 - Council Tax

	Estimate	
	£	£
Income		
Surplus / (Deficit) Brought Forward		912,602
Council Tax		
Income from Council Tax (Net of Discounts, CTR and Exemptions)		73,211,038
Total Income for the Year		74,123,640
Expenditure		
Precepts and Demands 2015/16		
Kent County Council	51,121,098	
Police & Crime Commissioner for Kent	6,901,412	
Kent & Medway Fire & Rescue Authority	3,313,522	
Parishes	2,043,129	
Tonbridge and Malling Borough Council	8,794,301	72,173,462
Provision for Council Tax Non-Collection		351,000
Payments / (receipts) in respect of estimated surplus / (deficit) for 2014/15		
Kent County Council	435,124	
Police & Crime Commissioner for Kent	58,746	
Kent & Medway Fire & Rescue Authority	28,217	
Tonbridge and Malling Borough Council	92,290	614,377
Total Expenditure for the Year		73,138,839
Estimated Surplus/(Deficit) for 2015/16		984,801

Allocation Of Estimated Surplus / (Deficit) 2015/16

	Precepts 2015/16		Surplus / (Deficit)
	£	%	£
Kent County Council	51,121,098	70.83	697,535
Police & Crime Commissioner for Kent	6,901,412	9.56	94,147
Kent & Medway Fire & Rescue Authority	3,313,522	4.59	45,202
Tonbridge and Malling Borough Council	10,837,430	15.02	147,917
Total	72,173,462	100.00	984,801